

**COMMONWEALTH OF VIRGINIA**  
**SELF INSURANCE FUND**  
**WORKERS' COMPENSATION PREMIUM FOR FISCAL YEARS 2017 & 2018**

**EXPERIENCE MODIFICATION FACTORS BASED ON NCCI FORMULA**  
**AND NO CAPPING OF INDIVIDUAL AGENCY PREMIUMS**  
**(INCLUDES IMPACT OF PAYROLL GROWTH)**

Agency Code	Agency Name	Projected Premium	
		Pay As You Go FY 2017	Pay As You Go FY 2018 (estimated)
100	Senate of Virginia	10,992	11,236
101	Virginia House of Delegates	15,243	15,581
103	Magistrate System	34,088	34,844
107	Division of Legislative Services	6,234	6,372
108	VA Code Commission	0	0
109	Division of Legislative Automated Systems	2,320	2,372
110	Joint Legislative Audit and Review Commission	3,285	3,358
111	Supreme Court of Virginia	40,767	41,671
112	Judicial Inquiry and Review Commission	537	549
113	Circuit Courts	31,375	32,070
114	General District Courts	61,049	62,402
115	Juvenile and Domestic Relations District Courts	91,275	93,298
116	Combined District Courts	14,558	14,881
117	Virginia State Bar	10,270	10,497
119	Lieutenant Governor	236	241
121	Office of the Governor	3,764	3,848
122	Department of Planning and Budget	5,483	5,604
123	Department of Military Affairs	354,589	362,449
125	Court of Appeals of Virginia	9,531	9,743
127	Department of Emergency Management	16,495	16,860
129	Department of Human Resource Management	9,419	9,628
132	State Board of Elections	2,260	2,310
133	Auditor of Public Accounts	9,207	9,411
136	Virginia Information Technologies Agency	26,635	27,225
140	Department of Criminal Justice Services	9,295	9,501
141	Attorney General and Department of Law	33,295	34,033
146	The Science Museum of Virginia	25,704	26,273
147	Office of the State Inspector General	3,759	4,187
148	Virginia Commission for the Arts	452	462
151	Department of Accounts	13,444	13,742
152	Department of the Treasury	9,925	10,145
154	Department of Motor Vehicles	672,414	687,320
156	Department of State Police	6,605,199	6,751,622
157	Compensation Board	1,393	1,424
158	Virginia Retirement System	30,343	31,016
160	Virginia Criminal Sentencing Commission	925	946
161	Department of Taxation	70,114	71,668
162	Department of Accounts Transfer Payments	140	156
165	Department of Housing and Community Development	10,097	10,321
166	Secretary of the Commonwealth	1,476	1,509
171	State Corporation Commission	102,448	104,719
172	State Lottery Department	43,752	44,722
174	Virginia College Savings Plan	9,263	9,468
175	Virginia Office for Protection and Advocacy	0	0
180	Secretary of Administration	1,154	1,180
181	Department of Labor and Industry	53,696	54,886
182	Virginia Employment Commission	107,534	109,917
183	Secretary of Natural Resources	656	671
184	Secretary of Technology	490	501
185	Secretary of Education	675	690
186	Secretary of Transportation	908	928
187	Secretary of Public Safety	1,053	1,076
188	Secretary of Health and Human Resources	667	682
190	Secretary of Finance	637	651
191	Virginia Workers' Compensation Commission	88,244	90,200
192	Secretary of Commerce and Trade	577	590
193	Secretary of Agriculture and Forestry	423	432

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		Pay As You Go FY 2017	Pay As You Go FY 2018 (estimated)
194	Department of General Services	264,501	270,364
199	Department of Conservation and Recreation	761,488	778,369
200	Children's Services	1,353	1,383
201	Department of Education, Central Office Operations	29,006	29,649
202	The Library of Virginia	10,695	10,933
203	Woodrow Wilson Rehabilitation Center	290,491	296,930
204	The College of William and Mary In Virginia	612,697	626,279
207	University of Virginia	4,205,406	4,298,632
208	Virginia Polytechnic Institute and State University	3,229,640	3,301,234
209	University of Virginia Medical Center	7,037,168	7,193,167
211	Virginia Military Institute	332,203	339,567
212	Virginia State University	214,869	219,632
213	Norfolk State University	393,638	402,364
214	Longwood University	277,182	283,327
215	University of Mary Washington	375,799	384,130
216	James Madison University	1,477,715	1,510,473
217	Radford University	528,041	539,746
218	Virginia School for the Deaf and the Blind	54,436	55,642
221	Old Dominion University	966,749	988,180
222	Department of Professional and Occupational Regulation	13,616	13,918
223	Department of Health Professions	26,707	27,299
226	Board of Accountancy	978	1,000
229	VPI Cooperative Extension and Agricultural Experiment Station	205,564	210,120
233	Board of Bar Examiners	1,056	1,079
234	VSU Cooperative Extension and Agricultural Research Services	13,852	14,159
236	Virginia Commonwealth University	1,715,621	1,753,653
238	Virginia Museum of Fine Arts	124,673	127,437
239	Frontier Culture Museum of Virginia	6,719	6,868
241	Richard Bland College	35,124	35,902
242	Christopher Newport University	434,873	444,514
245	State Council of Higher Education for Virginia	4,180	4,273
246	University of Virginia's College at Wise	116,443	119,025
247	George Mason University	1,030,054	1,052,888
260	Virginia Community College System	2,314,201	2,365,502
262	Department of Rehabilitative Services	120,198	122,863
263	Virginia Rehabilitation Center for the Blind and Vision Impaired	4,103	4,194
268	Virginia Institute of Marine Science	147,612	150,885
301	Department of Agriculture and Consumer Services	127,639	130,469
307	Virginia Agricultural Council	33	34
330	Virginia-Israel Advisory Board	217	222
350	Department of Small Business and Supplier Diversity	3,194	3,265
402	Marine Resources Commission	241,280	246,629
403	Department of Game and Inland Fisheries	609,725	623,242
405	Virginia Racing Commission	887	907
409	Department of Mines, Minerals and Energy	237,614	242,881
411	Department of Forestry	315,923	322,926
413	Commission on the Virginia Alcohol Safety Action Program	1,305	1,334
417	Gunston Hall	2,675	2,734
423	Department of Historic Resources	9,461	9,671
425	Jamestown-Yorktown Foundation	121,542	124,237
440	Department of Environmental Quality	362,281	370,312
454	Office of Commonwealth Preparedness	909	929
501	Department of Transportation	13,160,823	13,452,571
601	Department of Health	1,292,929	1,321,590
602	Department of Medical Assistance Services	44,954	45,951
606	Virginia Board for People with Disabilities	782	799
702	Department for the Blind and Vision Impaired	101,986	104,247

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720	Department of Behavioral Health and Developmental Services	68,294	69,808
751	Department for the Deaf and Hard-of-Hearing	827	845
765	Department of Social Services	223,898	228,862
766	Virginia Parole Board	1,546	1,580
777	Department of Juvenile Justice	2,722,339	2,782,687
778	Department of Forensic Science	211,438	216,125
792	Mental Health Treatment Centers	8,329,358	8,514,002
793	Intellectual Disabilities Training Centers	3,850,889	3,936,256
794	Virginia Center for Behavioral Rehabilitation	645,864	660,181
799	Department of Corrections	9,030,579	9,230,768
820	Capitol Square Preservation Council	135	138
834	Virginia Freedom of Information Advisory Council	208	212
839	Virginia Commission on Youth	401	410
841	Department of Aviation	35,102	35,880
842	Chesapeake Bay Commission	99	101
844	Joint Commission on Health Care	681	696
847	Joint Commission on Technology and Science	149	153
848	Indigent Defense Commission	43,683	44,652
859	Virginia Sesquicentennial of the American Civil War Commission	71	72
912	Department of Veterans Services	526,904	538,584
937	Southern Virginia Higher Education Center	2,853	2,916
938	New College Institute	1,180	1,206
942	Virginia Museum of Natural History	2,500	2,555
948	Southwest Virginia Higher Education Center	8,456	8,643
957	Commonwealth's Attorneys' Services Council	671	686
960	Department of Fire Programs	134,512	137,494
961	Division of Capitol Police	115,004	117,553
999	Department of Alcoholic Beverage Control	1,798,743	1,838,617
	Statewide Total	80,430,952	82,214,297